

**SNAPSHOT of HOME Program Performance--As of 12/31/08**  
**Local Participating Jurisdictions with No Rental Production Activities**



Participating Jurisdiction (PJ): **Highlands County Consortium, FL**

PJ's Total HOME Allocation Received: **\$1,855,976**

PJ Since (FY): **2006**

Category	PJ	Average	Rank*
<b><u>Program Progress:</u></b>			
% of Funds Committed	41.23%	87.38%	32 / 33
% of Funds Disbursed	29.15%	78.14%	31 / 33
Leveraging Ratio	4.00	1.76	5 / 31
% Disbursements on Completed Activities to Commitments on All Activities**	66.05%	78.21%	24 / 32
% of Completed CHDO Disbursements to All CHDO Reservations**	0.00%	66.52%	27 / 27
<b><u>Occupancy:</u></b>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	98.58%	1 / 32
<b><u>Overall Ranking:</u></b>			30 / 33
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Homebuyer Unit	\$25,000	\$19,123	22 Units 100.00%
Homeowner-Rehab Unit	\$0	\$17,573	0 Units 0.00%
TBRA Unit	\$0	\$2,623	0 Units 0.00%

\* - The Rank compares the 33 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 33 is the lowest.

\*\* - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** Highlands County Consortium FL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$0	\$124,942	\$0
<b>State:*</b>	\$65,581	\$94,489	\$35,058
<b>National:**</b>	\$89,640	\$72,481	\$22,984

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>				
White:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">45.5</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
Black/African American:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">9.1</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
Asian:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
American Indian/Alaska Native:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
Native Hawaiian/Pacific Islander:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
American Indian/Alaska Native and White:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
Asian and White:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
Black/African American and White:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">4.5</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
American Indian/Alaska Native and Black:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
Other Multi Racial:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
Asian/Pacific Islander:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>

### ETHNICITY:

Hispanic	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">40.9</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
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### HOUSEHOLD SIZE:

1 Person:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">27.3</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
2 Persons:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">18.2</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
3 Persons:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">13.6</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
4 Persons:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">18.2</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
5 Persons:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">13.6</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
6 Persons:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">9.1</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
7 Persons:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
8 or more Persons:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>

### HOUSEHOLD TYPE:

Single/Non-Elderly:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">27.3</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
Elderly:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
Related/Single Parent:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">45.5</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
Related/Two Parent:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">22.7</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>
Other:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">4.5</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	<span style="border: 1px solid black; padding: 0 10px;">0.0</span> #
HOME TBRA:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	
Other:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	
No Assistance:	<span style="border: 1px solid black; padding: 0 10px;">0.0</span>	

**# of Section 504 Compliant Units / Completed Units Since 2001** 0

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

